

Starting Budget Projection for High School Student YTA® Instructor Program

Budget projections are based on providing 5 pairs of YTA trained instructors (High School students) with supplies to teach the 10 lesson YTA program 3rd-6th grade students will be taught in groups of 5-20 by a pair of HS student instructors.

Most items provided to YTA Instructors can be utilized for years to come, whereas other items (e.g. Multi-colored Clay) will need replacement

YTA Instructor Kit Cost Breakdown

Kit Item	Price Per Unit	Cost Per Kit	Total Startup Item Cost	
22 gallon latching storage container	\$45/6	\$7.50	\$45.00	
Program Binder	\$5.40/binder	\$5.40	\$27.00	
9 pocket 3-holed sheets for binder	\$20/box of 100	\$0.80	\$20.00	
1 pocket 3-holed sheets for binder	\$21/box of 100	\$6.30	\$42.00	
Sandpaper	\$3.97/multiple sheets	\$0.79	\$3.95	
Sandpaper Holder	\$6.97/Holder	\$6.97	\$34.85	
Hot Wheels Tracks	\$9.99/5 12 inch tracks	\$9.99	\$49.95	
Hot Wheels Cars	\$1.50/ car	\$3.00	\$15.00	
Scissors	\$5.00/pair	\$5.00	\$25.00	
Multi-colored Clay	\$5.34/assortment	\$5.34	\$26.70	recurring cost to Instructor
Brain Model	\$14.99/model	\$14.99	\$74.95	
Electrical supplies for turtle	\$23.65/mouse	\$23.65	\$118.25	
Molecular Modeling Kit	\$35/kit	\$35	\$175.00	
DNA/RNA/Protein kit	\$88.26 for kit with 8 sets	\$11.03	\$88.26	
Pack of 3 tennis balls	\$13.18/4 cans	\$3.30	\$16.50	
Timer	\$15/timer	\$15.00	\$75.00	
Calculator	\$14.99/calculator	\$14.99	\$74.95	
Thermos	\$25.75/thermos	\$25.75	\$128.75	
Paper Towels	\$21.89 for 12	\$1.82	\$21.89	
1ft piece of wood	\$1.98/96 inches	\$0.25	\$1.98	
Hex Key	\$3.94/set	\$0.79	\$3.95	
Electrical Tape	\$5.48/roll	\$1.10	\$5.50	
Tape Measure	\$8.88 each	\$8.88	\$44.40	
Balloons	\$2.00/bag	\$2.00	\$10.00	
Jump Rope	\$9.99/rope	\$9.99	\$49.95	
Flashlight w/batteries	\$10/flashlight	\$10.00	\$50.00	
Rock, salt, charcoal sample	YTA provided		\$0.00	
Toothpicks	\$1.29/box	\$1.29	\$6.45	
Ziplock baggies	\$4.49/box	\$4.49	\$22.45	
6 inch rigid tube	\$3.69/48 inches	\$0.74	\$3.70	
Tall plastic cup	\$14.99/8 cups	\$3.00	\$15.00	

Cost to Home Base (e.g. high school or main office) for trading cards and handouts

Item	Price Per Unit	Total Item Cost	
86lb Pecos River Gloss Duo 5X7	\$0.11 per trading card for paper only	\$172.10	recurring cost to organization
Ink Jet Printer (Canon MX882)	\$119.99 per printer	\$119.99	
Ink for Canon printer above	\$71.98/5 needed ink cartridges	\$359.90	recurring cost to organization
Printer paper for handouts	\$32/10 reams	\$32.00	
		Total Budget Projection	
		\$1,928.37	